

STATEMENT OF PURPOSE

RS20634

Appropriates an additional \$18,800 to the Board of Tax Appeals for fiscal year 2011; appropriates \$450,400 to the Board of Tax Appeals for fiscal year 2012; and limits the number of full-time equivalent positions to six.

FISCAL NOTE

| | FTP | Gen | Ded | Fed | Total |
|----------------------------------|------|----------|------|------|----------|
| FY 2011 Original Appropriation | 6.00 | 450,800 | 0 | 0 | 450,800 |
| Board of Tax Appeals | | | | | |
| 1. Caseload Management | 0.00 | 18,800 | 0 | 0 | 18,800 |
| FY 2011 Total Appropriation | 6.00 | 469,600 | 0 | 0 | 469,600 |
| Removal of One-Time Expenditures | 0.00 | (18,800) | 0 | 0 | (18,800) |
| Restore Health Insurance Funding | 0.00 | 0 | 0 | 0 | 0 |
| FY 2012 Base | 6.00 | 450,800 | 0 | 0 | 450,800 |
| Benefit Costs | 0.00 | 0 | 0 | 0 | 0 |
| Replacement Items | 0.00 | 0 | 0 | 0 | 0 |
| Statewide Cost Allocation | 0.00 | (400) | 0 | 0 | (400) |
| Annualizations | 0.00 | 0 | 0 | 0 | 0 |
| Change in Employee Compensation | 0.00 | 0 | 0 | 0 | 0 |
| FY 2012 Total | 6.00 | 450,400 | 0 | 0 | 450,400 |
| Chg from FY 2011 Orig Approp | 0.00 | (400) | 0 | 0 | (400) |
| % Chg from FY 2011 Orig Approp. | 0.0% | (0.1%) | 0.0% | 0.0% | (0.1%) |

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